

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Mashpee  
**Program Period:** 2015  
**Current Dates:** 05/01/15 - 05/31/15  
**Cumulative Dates:** 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,562	24,921.55	7	29,846	52,419.24	24	134,466.20	39.0%
Low-Income Multi-Family	0	0.00	0	4,515	7,267.70	7	0.00	0.0%
<b>LI Subtotal</b>	<b>5,562</b>	<b>24,921.55</b>	<b>7</b>	<b>34,361</b>	<b>59,686.94</b>	<b>31</b>	<b>134,466.20</b>	
LI % of Total	7.9%	34.0%	10.8%	3.2%	14.7%	7.9%	12.3%	
Residential New Construction	9,713	2,697.54	2	27,574	7,804.02	7	0.00	0.0%
Residential Multi-Family Retrofit	1,368	1,014.45	2	52,669	21,110.41	46	0.00	0.0%
Res Home Energy	21,630	37,221.91	30	221,302	223,364.61	170	443,445.23	50.4%
Energy Star HVAC	2,158	2,250.00	8	30,467	19,200.00	62	0.00	0.0%
Energy Star Lighting	27,666	2,836.08	3	118,860	8,127.29	6	0.00	0.0%
Energy Star Appliance	3,388	390.00	10	17,116	6,367.90	59	0.00	0.0%
<b>Res Subtotal</b>	<b>65,923</b>	<b>46,409.98</b>	<b>55</b>	<b>467,988</b>	<b>285,974.23</b>	<b>350</b>	<b>443,445.23</b>	
Res % of Total	93.9%	63.4%	84.6%	43.6%	70.6%	89.3%	40.6%	
C&I New Construction	0	2,082.50	1	0	4,122.50	1	31,306.30	13.2%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	0.00	0	0	125.00	1	54,060.02	0.2%
C&I Govt Large	0	82.50	1	1,208	1,136.25	2	88,190.67	1.3%
C&I Small Retrofit	0	0.00	0	20,374	6,445.13	5	120,573.13	5.3%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	-1,252	-250.00	1	549,225	47,610.00	2	86,317.93	55.2%
<b>C&amp;I Subtotal</b>	<b>-1,252</b>	<b>1,915.00</b>	<b>3</b>	<b>570,807</b>	<b>59,438.88</b>	<b>11</b>	<b>514,191.07</b>	
C&I % of Total	-1.8%	2.6%	4.6%	53.2%	14.7%	2.8%	47.1%	
<b>Report Total</b>	<b>70,233</b>	<b>73,246.53</b>	<b>65</b>	<b>1,073,155</b>	<b>405,100.05</b>	<b>392</b>	<b>1,092,102.50</b>	
<b>Budget Comparison</b>					<b>335,222.73</b>		<b>1,092,102.50</b>	<b>30.7%</b>